

MALAWI HUMAN RIGHTS SUPPORT PROJECT (00067141) 2015 Annual Work plan

Country: Malawi

CP Outcome/UNDAF Key Priority 4: National institutions effectively support transparency, accountability, participatory democracy and human rights

UNDAF Outcome 4.1: National institutions foster democratic governance for all, especially women and children by 2016.

UNDAF AP Output 4.1.1: Democratic Governance Sector Strategy Operationalised

CP Output: Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

Implementing Partner(s): Malawi Human Rights Commission. (**Responsible Parties:** Ministry of Justice and Constitutional Affairs and Office of the Ombudsman)

UNDP 2014-2017 Strategic Plan Outcome: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance;

Summary

Malawi Human Rights Support project intends to come up with a national action plan on human rights, an elaborate and human rights architecture that enhances coordination amongst human rights actors such as the Malawi Human Rights Commission and Office of the Ombudsman and equip them with appropriate skills, collaborative planning and action on state party reporting and advocacy for UPR recommendations implementation and enhanced working relationship between constitutional bodies and civil society organizations on human rights. While implementation of some human rights activities will be done by the Malawi Human Rights Commission under the joint annual workplan with other UN agencies, Activities in this AWP will be implemented by Ministry of Justice and Constitutional Affairs and Office of the Ombudsman.

In 2015 the project will support Malawi through the Ministry of Justice and Constitutional Affairs to complete drafting and submit reports on the Convention against Torture, International Covenant on Economic Social and Cultural Rights, Convention on the rights of persons with disabilities, SADC Protocol on Women and Development, Convention on the Elimination of Racial Discrimination. In addition Malawi will also defend her UPR Report, her African Charter Report and the report on the Charter on the Rights of the African Child. This will complete the clearance of a backlog of reports on all major human rights instruments. In addition, the Ministry will develop a clear implementation and compliance matrix for all recommendations received from human rights bodies in the last few years. This will also feed into the National Human Rights Action plan being developed.

The project intends to enhance capacity of Office of Ombudsman through development of Strategic Plan and Service Charter, and Training staff in investigative skills and case management. In addition, the office intends to improve on its case management through on-Spot Investigations, deliberate effort to clear women's cases, determination writing and Procurement of equipment and software for case management system. Lastly the office intends to carry out public Awareness on Office of the Ombudsman. Through this project the Office envisages a government and holding public officials accountable in fulfilling constitutional obligations in providing responsive and effective public service delivery and application of core principles of rule of law; the change of status of public officials from bosses to servants and citizens from passive to active citizens. This is to be achieved through improved visibility, accessibility and utilization of the Office of Ombudsman services.

Programme Period:	2012-2016
Programme Component:	Democratic Governance
Intervention Title:	Malawi Human Rights Support
Budget Code:	Award ID: 00067141
	Project ID: 00083041
Duration:	1 year

Estimated annualized budget:	343,223.....USD
Allocated resources:	343,223USD
Regular	78,778..... USD
Other:	264,445 USD
GMS:	17,300.14...USD

Agreed by Responsible Partner:

Ministry of Justice and Constitutional Affairs: _____

Date: _____

24/03/15



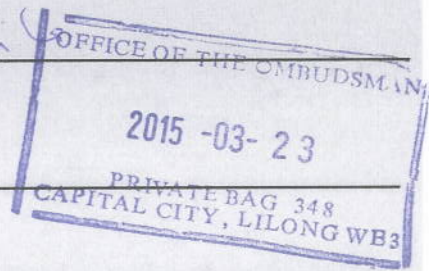
Lilongwe, Malawi

Agreed by Responsible Partner:

Office of the Ombudsman: _____

Date: _____

23/03/15



Lilongwe, Malawi

Approved by UNDG Agency:

UNDP: _____

Date: _____

[Handwritten signature]

19/3/15



Lilongwe, Malawi

00086704: Strengthened technical capacity for The Office of the Ombudsman

Output 1: Capacity of the Office of the Ombudsman Strengthened to fulfil constitutional obligations									
Indicator	1.1		x	X	X	OoO	OR		
Indicator 1: Strategic plan for Office of the Ombudsman developed Baseline: No Strategic Plan (2014) Target: Completed Strategic Plan (201?) MOV: Project Annual Report	1.1	Support the review of strategic plan and development of Service Charter	x	X	X	OoO	OR	71400 Service Contract-Individual	7,250
								71600 DSA- Local	3,125
								72100 Service Contract- Admin	1,000
								72300 Fuel	975
								72200 Audial Visual Productions	1,000
								Total	13,350
	1.2	procure Supreme Court Rules (White Books), Malawi Labour Law Reports (2000, 2 sets), Adm Law text books (6 in total)	X	X	X	OoO	OR	72500 Publications	907
	1.3	Training staff in investigative skills and case management	x	X	X	OoO	OR	71400 Service Contract-Individual	3,024
								75700 Learning costs	1,512
								71600 Tickets	4,536
								71600 DSA Internl	1,008
								72100 ServContr- Admin	3,024
								72500 Stationery	1,109
								Total	15,120
								Total for activity 1	28,470

Output 2: Case Management system in place										
Indicator: %age of human rights violation cases completed annually Baseline: 20% Target: 50% MOV: Project Progress Reports Target for 2015: 35%	2.1	Facilitate On-Spot Investigations	X	X	X	X			71600 DSA - Local	5,625
								72300 Fuel	5,159	
							OR		72500 Stationery	2,661
									72400 Communication exp.	1,764
									Total	15,209
	2.3	Clear women cases & determination writing							75700 Learning costs	15,081
								72300 Fuel	903	
						OoO	OR	72500 Stationery	2,871	
				X	X	X			Total	18,855
	2.4	Facilitate procurement of equipment and software for case management system		X			OoO	OR	72800 Compu. Hardware	3,347
								72800 Software Acquisition	60	
								72200 Furniture	3,024	
								72500 Stationery	1,032	
								73400 Maint. of vehicles	8,060	
								71400 Service Contract- Ind	60	
								74500 Insurance	605	
								73400 Maintenance Equipt	1,008	
								Total	17,196	
									Total for Activity 2	51,260
Output 3: Outreach structures in place										
Indicator: No. of Districts with Community Outreach Structures Baseline: 0	3.1	Establish outreach offices	X	X	X	X			71600 Daily subsistence allowance	7,631
							OoO	OR	72500 Stationery and other office supplies	2,016

00086705: State Party Reporting and UPR.

Output 1: Malawi's engagement in the state party reporting and UPR is improved in a participatory and consultative manner										
Indicator 1: % of UPR recommendations implemented	1.1	Facilitate defence of the UPR report in Geneva – May 2015						OR	Air ticket- Intern'l DSA s	10,000 10,000
Baseline: 0% (2011)									Sub-total	20,000
Target: 70% of accepted recommendations implemented; 30% of rejected recommendations accepted	1.2	Develop an Implementation and Compliance matrix for UPR, ICCPR, CEDAW and Special Rapporteur on the right to food	X	X	X		MoJ	OR	75700 Conferences 72311 Fuel, 71600 DSA - Local Stationery	2,000 5,000 2,500 500
Target for 2015: 20% of accepted	1.3	Train Human Rights Unit in Ministry of Justice in general human rights trainings	X	X	X		MoJ	TRAC	Sub-total 72805 Compu. Hardware 75700 Air ticket 75700 DSA international	10,000 8,000 5,000 4,000
MOV: Compliance matrix									Sub-total	17,000
	1.4	Exchange of knowledge on best practices in UPR and state party reporting with Rwanda		X				TRAC	75700 Air ticket	5,000
								OR	75700 DSA international	10,000
									Sub-total	15,000
									Total Activity 1	62,000
Output 2: Malawi's engagement in the state party reporting is improved in a participatory and consultative manner										
	2.1						MoJ	OR	71600 DSA - Local 72311 Fuel,	3,500 4,000

Indicator: No. Of state party reports completed		Conduct National and task force consultative workshops to solicit views for ICESCR							75700 Conference	4,500
									72505 Stationery	1,500
Baseline: 3 (2014)									Sub-Total	13,500
Target: 6 (2016)	2.2	Submit of the ICESCR report in Geneva – May 2015	x				OR		Air ticket- Intern'l	5,000
Target for 2015: 5									DSA-intern'l	5,000
									Sub-total	10,000
MOV: MoJ Annual Report	2.3	Defend report on the Charter on Human and Peoples' rights April-May 2015 – Gambia		x			MoJ		75700 Air Tickets	5,000
									75700 DSA	5,000
									Sub-total	10,000
	2.4	National Consultative and Task Force meetings on CAT							75700 Conferences	2,000
									72311 Fuel,	5,000
									71600 DSA - Local	2,500
									Stationery	500
									Sub-total	10,000
	2.5	Submit CAT report by March 2015 - Geneva					MoJ	OR	75700 Ticket	5,000
									75700 International DSA	5,000
									Subtotal	10,000
	2.6	Submit report on African Charter on the Rights and Welfare of the Child in 2015, Ethiopia					MoJ	OR	75700 Air ticket	5,000
									75700 DSA international	5,000
									Subtotal	10,000
									Total for Activity 2	63,500
									Grand Total	125,500

Total for 00086703 and 00086704	343,223
---------------------------------	---------